

~Upcoming Events~

The Poplar Grove Cemetery on Hwy. North 127 is in need of donations for mowing and upkeep of our cemetery. Send donations to: Junior Cunningham, 4562 W. Hwy 76, Russell Springs, KY 42642.

ORDINANCE NO. 2020-002

AN ORDINANCE ADOPTING THE CITY OF JAMESTOWN, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021 BY ESTIMATING REVENUES & RESOURCES & APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message have been prepared and delivered to the City Council; and, WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications, NOW THEREFORE, BE IT ORDAINED BY THE CITY OF JAMESTOWN, KENTUCKY, SECTION I: That the annual budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 is hereby adopted as follows:

REVENUES AND APPROPRIATIONS BY FUNDS	GENERAL	UTILITIES	MARF	CEMETERY	ALCOHOL	GRANTS
BALANCE FORWARD OF 6/30/20	\$ 421,214.00		\$ 29,380.00	\$ 19,340.00	\$42,000.00	
ESTIMATED REVENUES						
Taxes, licenses & permits (prop. Tx, Ins.						
Franchise Fees (KU, Cable)						
Intergovernmental Revenue (Base Court,						
Arrest Fees, LGEAF, Motor Veh, KLEF.)						
Charges for Services (Sant., Rent)						
Miscellaneous						
TOTAL REVENUES FY 2019-2020	\$ 1,107,200.00	\$ 3,013,000.00	\$ 30,050.00	\$ 5,515.00	\$20,025.00	
Available Funds (carried)	\$ 421,214.00	\$ 1,871,247.00	\$ 29,380.00	\$ 19,340.00	\$42,000.00	
TOTAL RESOURCES AVAILABLE (BAL.						
FORWARD + REVENUES)	\$ 1,528,414.00	\$ 4,884,247.00	\$ 59,430.00	\$ 24,855.00	\$62,025.00	
APPROPRIATIONS						
Bond Principal/Interest/KIA		\$ 537,267.00				
General Government	\$ 386,700.00					
Police Department	\$ 401,600.00					
Fire Department	\$ 59,500.00					
Maintenance Department	\$ 233,000.00					
Park Department	\$ 10,500.00					
Departments Appropriations		\$ 2,635,333.00	\$ 59,430.00	\$ 18,000.00	\$62,025.00	
Capital Expendures		\$ 1,711,647.00				
TOTAL APPROPRIATIONS	\$ 1,091,300.00	\$ 4,884,247.00	\$ 59,430.00	\$ 18,000.00	\$62,025.00	
est fund bal 6/30/21	\$ 437,114.00	\$ -	\$ -	\$ 6,855.00	\$0.00	


SECTION II: That this Ordinance shall be in effect upon its passage and publication as required by law.

1st Reading June 1st 2020

2nd Reading June 18th 2020

TYLER MCGOWAN, CITY CLERK

Publication June 25th 2020

 Mayor

NICK SHEARER, MAYOR