

CHS Band earns awards at recent competition



Special to The Clinton Courier

The Clinton High School Band received a Superior rating from every judge in every caption in the MHSAA State Marching Band Evaluation for the first performance. In the night show, the CHS Band also received accolades for 1st Place Band in Class, 1st Place Overall Music Performance, 1st Place Overall Visual Performance, 1st Place Overall General Effect, 1st Place Percussion and 1st Place Overall Band and is the 2021 Governor's Cup recipient.

CLINTON PUBLIC SCHOOL DISTRICT COMBINED BUDGET FOR THE YEAR ENDING JUNE 30, 2022

	GOVERNMENTAL FUND TYPES		CAPITAL PROJECTS	DEBT SERVICE	PERMANENT TRUST	TOTAL
	GENERAL	SPECIAL REVENUE				
REVENUES:						
LOCAL SOURCES	14,645,104	778,111	0	4,092,500	207,227	19,722,942
STATE SOURCES	26,564,499	677,783	0	0	0	27,242,282
FEDERAL SOURCES	65,000	13,216,586	0	0	0	13,281,586
SIXTEENTH SECTION SOURCES	275,000	10,000	0	0	20,000	305,000
TOTAL REVENUES	41,549,603	14,682,480	0	4,092,500	227,227	60,551,810
EXPENDITURES:						
INSTRUCTION	29,073,593	6,075,083	0	0	204,302	35,352,978
SUPPORT SERVICE	13,884,355	1,901,567	4,089,289	0	700	19,875,911
NONINSTRUCTIONAL SERVICES	15,000	1,878,353	0	0	2,225	1,895,578
SIXTEENTH SECTION	50,500	10,000	0	0	1,500	62,000
FACILITIES ACQUISITION & CONSTRUCTION	0	5,411,882	0	0	0	5,411,882
DEBT SERVICE:						
PRINCIPAL	1,108,656	166,601	0	2,280,000	0	3,555,257
INTEREST	31,251	0	0	1,569,057	0	1,600,308
OTHER	0	0	0	10,160	0	10,160
TOTAL EXPENDITURES	44,163,355	15,443,486	4,089,289	3,859,217	208,727	67,764,074
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(2,613,752)	(761,006)	(4,089,289)	233,283	18,500	(7,212,264)
OTHER FINANCING SOURCES (USES):						
PROCEEDS OF GENERAL OBLIGATION BONDS	0	0	0	0	0	0
INCEPTION OF CAPITAL LEASE	0	0	0	0	0	0
SALE OF OTHER PROPERTY	0	0	0	0	0	0
SALE OF TRANSPORTATION EQUIPMENT	2,000	0	0	0	0	2,000
INDIRECT COSTS TRANSFERS IN	231,169	0	0	0	0	231,169
OTHER TRANSFERS IN	7,913,855	992,175	0	375,000	0	9,281,030
MISCELLANEOUS OTHER FINANCING SOURCES	0	0	0	415,000	0	415,000
INDIRECT COSTS TRANSFERS OUT	0	(231,169)	0	0	0	(231,169)
OTHER TRANSFERS OUT	(9,281,030)	0	0	0	0	(9,281,030)
MISCELLANEOUS OTHER FINANCING USES	0	0	0	(415,000)	0	(415,000)
TOTAL OTHER FINANCING SOURCES (USES)	(1,134,006)	761,006	0	375,000	0	2,000
NET CHANGE IN FUND BALANCES ***	(3,747,758)	0	(4,089,289)	608,283	18,500	(7,212,264)
FUND BALANCE / RETAINED EARNINGS						
JULY 1, 2021	12,547,312	1,111,427	4,089,289	6,897,700	1,172,643	25,818,371
JUNE 30, 2022	8,799,554	1,111,427	0	7,505,983	1,191,143	18,608,107

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